

Langdon Waterworks Limited
May 2009 Staff Recommendation
Rates Required to Meet Revenue Requirement

	<u>2009</u>	2009 - Forward Rates Effective Aug 1, 2009
1. Gross Revenue Requirement	\$ 1,071,889	999,717
2. Mid-Year # of Customers	1,165	1,220
3. Usage per Customer (Cubic Meters/Month)	25.7	25.7
4. Other Income	\$ 1,700	\$ 1,700
5. Revenue Requirement to be Recovered	<u>\$ 1,070,189</u>	<u>\$ 998,017</u>
6. Fixed Charge - \$/Month	\$ 37.00	\$ 37.00
7. Fixed Charge Revenue	\$ 517,223	\$ 541,680
8. Consumption Charge Revenue	\$ 552,966	\$ 456,337
9. Consumption Charge - \$/cubic meter	1.539	1.213
10. 2010 Deficiency Rider - \$/cubic meter	0.2618	0.2618
Total Variable Rate	1.801	1.475
Average Monthly Bill	\$ 83.29	\$ 74.90