

December 13, 2019

To: 2019-2020 AUC administration fee participants

**RE: 2019-2020 AUC administration fee**

On April 17, 2019, the Alberta Utilities Commission (AUC) issued administration fee orders to administration fee participants totaling \$24.495 million. The April administration fee orders were based on the fiscal 2019-2020 budgeted administration fee amount of \$32.660 million and represented the AUC's estimated net expenditures for the April 1, 2019 to December 31, 2019 portion of its fiscal year.

Expenditure reductions of \$1.369 million have been identified and are being implemented at the AUC during the 2019-2020 fiscal year. These reductions will be used to reduce the January 1, 2020 to March 31, 2020 administration fee order total from the original budgeted amount of \$8.165 million to \$6.796 million.

The December administration fee orders will be allocated to individual participants using the same methodology as the April administration fee orders.

For questions or concerns related to the December administration fee orders, please contact AUC Director of Financial and Procurement Services Sabi Ghavami at 403-592-4473, or by email at [sabi.ghavami@auc.ab.ca](mailto:sabi.ghavami@auc.ab.ca), or alternatively, AUC Financial Analyst Tony Rosgen at 403-592-4409, or by email at [tony.rosgen@auc.ab.ca](mailto:tony.rosgen@auc.ab.ca).

Yours truly,

*(original signed by)*

Robert D. Heggie  
Chief Executive