



December 17, 2020

To: 2020-2021 AUC administration fee participants

**RE: 2020-2021 AUC administration fee**

On April 1, 2020, the Alberta Utilities Commission (AUC) issued administration fee orders to administration fee participants totaling \$24.072 million. The April administration fee orders represent the AUC's estimated net expenditure for the April 1, 2020 to December 31, 2020 portion of the fiscal year and is based on the fiscal 2020-2021 budgeted administration fee amount of \$32.096 million.

Expenditure reductions of \$2.125 million have been identified and are being implemented at the AUC during the 2020-2021 fiscal year. The reductions are partially attributable to the AUC's efforts to increase efficiencies and reduce regulatory burden, as well as one-time savings resulting from the mitigation of COVID-19 risks. These reductions will be used to reduce the January 1, 2021 to March 31, 2021 administration fee order total from the original budgeted amount of \$8.024 million to \$5.899 million.

The December administration fee orders will be allocated to individual participants using the same methodology as the April administration fee orders.

For questions or concerns related to the December administration fee orders, please contact AUC Director of Financial and Procurement Services Sabi Ghavami at 403-592-4473, or by email at [sabi.ghavami@auc.ab.ca](mailto:sabi.ghavami@auc.ab.ca), or alternatively, AUC Financial Analyst Tony Rosgen at 403-592-4409, or by email at [tony.rosgen@auc.ab.ca](mailto:tony.rosgen@auc.ab.ca).

Yours truly,

*(original signed by)*

Robert D. Heggie  
Chief Executive